



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0350	Title:	Revise law regarding executive budget
Primary Sponsor:	Sinrud, John	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact: The bill requires the Office of Budget and Program Planning to mail a copy of the Executive Budget to all members of the Legislative Finance Committee. The office will incur postage costs that are not currently incurred.

FISCAL ANALYSIS

Assumptions:

1. The Office of Budget and Program Planning currently distributes copies of the Executive Budget at legislative caucuses held late in November preceding each legislative session. The budget is also available on the Internet on November 15. The office does not currently mail out copies of the Executive Budget, and therefore would incur additional costs for postage to mail out the budget books. Costs to mail the budget book to the 12 members of the Legislative Finance Committee would be minor and could be absorbed within existing budgets.

Sponsor's Initials

Date

Budget Director's Initials

Date